Salubria Cemetery District Budget

10/1/2024-9/30/2025	
Estimated Revenues:	
Property tax	$ 38,407.00
Sales tax	$ 4,000.00
Misc.	$ 2,400.00
Plot Sales	$ 1,000.00
Cash on Hand	$ 24,823.00
Total Revenue	$ 70,630.00

Est expenses

Salaries	$ 27,583.00
payrll taxes	$ 2,700.00
Property taxes	$ 200.00
Fuel	$ 3,200.00
Insurance	$ 4,000.00
Repairs & Maint.	$ 6,000.00
Chemicals	$ 2,000.00
Utilities	$ 2,500.00
Admin. cost	$ 650.00
Prof & Legal	
Equipment	$ 4,000.00
O&C	$ 1,500.00
Emergency Reserve	$ 16,297.00
Total Expenses	$ 70,630.00